

Central Wisconsin Apartment Association
Annual Budget

	2021-2022	2020-2021		2019-2020		2018-19	
	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET
INCOME							
Associate Dues	0.00	0.00	0.00	375.00	700.00	665.00	700.00
Landlord Dues	15,000.00	16,557.50	20,000.00	17,858.00	20,000.00	19,695.50	20,000.00
Seminars	0.00	0.00	0.00	4,790.00	4,790.00	0.00	0.00
Interest Earned	0.00	387.68	350.00	238.18	50.00	42.95	15.00
Meals	0.00	0.00	0.00	0.00	0.00	300.00	1,200.00
NAA Lease Income	435.21	1,636.66	1,500.00	1,138.71	0.00		
TOTAL INCOME	15,435.21	18,581.84	21,850.00	24,399.89	25,540.00	20,703.45	21,915.00
EXPENSES							
Scholarships	500.00	500.00	500.00	500.00	500.00	500.00	500.00
Donation (Secret Santa)	500.00	1,003.96	500.00	506.00	500.00	500.00	500.00
Public Relations (Pres.Discretion)	500.00	0.00	500.00	0.00	500.00	0.00	500.00
Seminars	0.00	0.00	0.00	3,969.30	3,969.30	603.39	0.00
Advertising	1,000.00	1,913.83	3,500.00	670.42	3,500.00	6,100.00	7,200.00
Internet/Computer/Website	1,000.00	1,212.93	2,000.00	1,581.32	2,000.00	811.69	2,000.00
Social Media Expense	0.00	650.00	0.00				
Intern	500.00						
Ptg Cty Business Council	203.00	203.00	203.00	203.00	183.00	183.00	183.00
Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Office Supplies	150.00	55.91	250.00	129.96	250.00	229.03	200.00
Payroll	4,000.00	4,569.75	3,000.00	3,863.31	3,000.00	2,681.06	3,500.00
Copies	250.00	212.95	250.00	286.90	100.00	37.85	350.00
Newsletter	0.00	0.00	0.00	843.74	2,000.00	1,687.92	2,500.00
Postage	500.00	583.20	500.00	466.75	500.00	457.48	400.00
NAA Dues	0.00	1,028.88	1,700.00	1,535.60	1,700.00	1,657.37	1,500.00
AASCW Dues	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
State/National Meeting Exp.	0.00	0.00	150.00	0.00	150.00	0.00	150.00
Social	1,500.00	1,591.52	2,000.00	1,786.13	2,000.00	2,048.27	2,000.00
Gifts	125.00	0.00	125.00	0.00	125.00	63.30	125.00
Forms	400.00	400.85	400.00	0.00	400.00	0.00	400.00
Mileage	500.00	389.76	1,500.00	0.00	1,500.00	779.52	1,500.00
Legislative/Legal	1,000.00	0.00	3000.00	0.00	3,000.00	0.00	3,000.00
Board Expense	500.00	415.71	500.00	383.80	500.00	138.42	0.00
Member Benefits	675.00	1,175.00	1,000.00	0.00	1,000.00	850.00	0.00
Miscellaneous	50.00	31.00	100.00	145.00	100.00	0.00	100.00
Lunch & Learn	1,500.00	1,357.71	1,000.00	865.84	1,000.00	0.00	0.00
Meals	0.00	0.00	0.00	277.50	1,750.00	1,529.39	1,750.00
TOTAL EXPENSES	16,353.00	18,295.96	23,678.00	19,014.57	31,227.30	21,857.69	29,358.00
NET INCOME / (LOSS)	(917.79)	285.88	(1,828.00)	5,385.32	(5,687.30)	(1,154.24)	(7,443.00)